

## CLARK COUNTY SCHOOLS DISTRICT FACILITIES PLAN

### PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, PS-5, K-5, 6-8, 9-12
2. Long Range Plan PS, K-5, 6-8, 9-12

			<b>Student Enrollment Capacity</b>
<b>SCHOOL CENTERS</b>			
1. Secondary			
a. George Rogers Clark High	Permanent	9-12 Center	1735/1,400
to become a	Permanent	6-8 Center	1350/1,400
b. Clark Area Technology Center	Permanent	9-12 Center	n/a
to become a	Permanent	Alt. Sch./Day Treatment	n/a
2. Middle			
a. Clark Middle	Permanent	6-8 Center	722/797
to become a	Permanent	K-5 Center	600/847
b. Conkwright Middle	Permanent	6-8 Center	568/599
to become a	Permanent	K-5 Center	500/525
3. Elementary			
a. Central Elementary	Transitional	K-5 Center	349/450
replaced by new Central Elementary	Permanent	K-5 Center	TBD/600
b. Fannie Bush Elementary replaced by new Central Elem.	Transitional	K-5 Center	287/325
c. Hannah McClure Elementary	Permanent	K-5 Center	305/300
(until new center is built) to become a	Permanent	PS Center	/300
d. Providence Elementary	Transitional	K-5 Center	306/325
e. Pilot View Elementary replaced by new Central Elem.	Transitional	K-5 Center	141/200
f. Shearer Elementary	Permanent	K-5 Center	402/525
to become a	Permanent	K-5 Center	TBD/525
g. Strode Station Elementary	Permanent	K-5 Center	607/650
to become a	Permanent	K-5 Center	TBD/650
h. Trapp Elementary	Transitional	PS-5 Center	129/125

### CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2011-2012 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

**Eff. %      Cost Est.**

**1. George Rogers Clark High School (to become a 6-8 Center)      199,492 sf.**

Major Renovation to Middle School to include: ADA, site development including parking, exterior walls, foundations, doors, gutters, roof, windows, interior floors, walls, ceilings, doors and fixed equipment. Science labs, gym, locker rooms, technology and mechanical room lighting. HVAC, plumbing, electrical and telephone system, renovation of some existing space into resource rooms, youth services center and custodial receiving.

\$34,321,746

Construct:	1	Kitchen Addition	2,100 sf.	2,100 sf.	71%	\$603,676
	1	Cafeteria Addition	2,400 sf.	2,400 sf.	71%	\$689,915

<b>2. Clark Middle School (to become a K-5 Center)</b>		95,524 sf.			
Major renovation to include; Life Safety, ADA, roof, gutters, HVAC, Renovate plumbing fixtures, marker boards, kitchen serving equipment etc. to accommodate smaller students.					\$6,590,440
<b>3. Phase II - New Clark County Area Technology Center</b>					
Construct:	1	Area Tech. Admin. Suite	500 sf.	500 sf.	74% \$135,270
	1	Health Services Suite	1,170 sf.	1,170 sf.	74% \$316,532
	1	Health Services Classroom	750 sf.	750 sf.	74% \$202,905
	1	Auto Tech. Suite	3,000 sf.	3,000 sf.	74% \$811,622
	1	Auto Tech. Classroom	750 sf.	750 sf.	74% \$202,905
	1	Industrial Maintenance	3,000 sf.	3,000 sf.	74% \$811,622
	1	Ind. Maint. Classroom	750 sf.	750 sf.	74% \$202,905
	1	Carpentry Suite	3,000 sf.	3,000 sf.	74% \$811,622
	1	Carpentry Classroom	750 sf.	750 sf.	74% \$202,905
	1	Electrical Technology	3,000 sf.	3,000 sf.	74% \$811,622
	1	Elec. Tech. Classroom	750 sf.	750 sf.	74% \$202,905
	1	Welding	3,000 sf.	3,000 sf.	74% \$811,622
	1	Welding Tech. Classroom	750 sf.	750 sf.	74% \$202,905
	1	Information Technology	2,750 sf.	2,750 sf.	74% \$743,986
	1	Info. Tech. Classroom	750 sf.	750 sf.	74% \$202,905

#### CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2013-1014 Biennium)

**2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

				Eff. %	Cost Est.
1. Preschool/Kindergarten Center		33,345 sf.			
600 Student capacity on a new site to be determined					\$6,675,669
<b>2. Shearer Elementary</b>		61,886 sf.			
Construct:	2	Spec. Educ. Res.	400 sf.	800 sf.	74% \$216,432

**2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
<b>1. Strode Station Elementary</b>		68,762 sf.			
Major renovation to include; Life Safety, ADA, floors, roof, HVAC and cable trays.					\$2,814,861
<b>2. Area Tech Center (to become an Alternative/Day Treatment Center)</b>		23,048 sf.			
Major renovation to include; Life Safety, ADA, site work including sidewalks, drainage and separation of bus traffic. Exterior doors, walls, foundation, windows, gutters, roof and canopy. Interior floors, walls, ceilings, lighting and fixed equipment, plumbing, HVAC, electrical, telephone system, interactive technology and cable trays.					\$3,783,546
Construct:	1	Kitchen	1,000 sf.	1,000 sf.	68% \$319,265
	1	Cafeteria	1,000 sf.	1,000 sf.	68% \$319,265

<b>3. Extended Education Center</b>		19,583 sf.			
Major renovation to include Life Safety, ADA, site work to include; sidewalks, separation of bus traffic, drainage, exterior doors, walls, foundation, windows, gutters, roof, canopy, interior floors, walls, ceilings, doors, lighting, fixed equipment, kitchen, cafeteria, HVAC, electrical, plumbing, telephone system, interactive technology and cable trays.					\$3,248,031

**3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

				Eff. %	Cost Est.
<b>1. New High School</b>					
Construct:	1	Gymnasium	20,691 sf.	20,691 sf.	68% \$6,605,906

**4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

	Eff. %	Cost Est.
<b>1. Central Office</b> 13,493 sf. Major renovation to include; Life Safety, ADA, sitework including sidewalks and parking. Exterior doors, walls, foundation, windows, gutters and roof, interior floors, walls, ceiling, doors, lighting and fixed equipment, HVAC, electrical, plumbing and cable trays.		\$2,175,215
<b>2. Bus Garage</b> 13,593 sf. Major renovation to include life safety, ADA , exterior doors and HVAC.		\$1,310,921
<b>3. Storage Building</b> 12,069 sf. Major renovation to include sitework including; sidewalks, separation of bus traffic and drainage. Exterior doors, walls, foundation, windows, gutters, roof and canopy, interior floors, walls, ceilings, doors and lighting, HVAC and plumbing.		\$821,553

<b>DISTRICT NEED</b>	<b>\$77,170,677</b>
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**5. Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

	Eff. %	Cost Est.
<b>1. Conkwright Middle School (to become a K-5 Center)</b> sf. Construct: 1 Auditorium 2,500 sf. 2,500 sf. 74%		\$676,351
<b>2. Clark Middle School (to become a K-5 Center)</b> 95,524 sf. Major renovation to include; Exterior and interior doors, music room and cafeteria floors. Replace folding walls with permanent walls, interactive technology and cable trays.		\$7,128,267
<b>3. Shearer Elementary</b> 61,886 sf. Major renovation to include; canopy, HVAC and cable trays.		\$5,711,135
<b>4. Field House</b> sf. Major renovation to include; Life Safety, ADA, interior lighting, HVAC, electrical and plumbing.		\$823,257
<b>5. Hannah McClure Elementary</b> 27,241 sf. Major renovation to include; Life Safety, ADA, sitework to include drainage, exterior doors, walls, foundation, roof, gutters, canopy, interior floors, walls, ceiling, doors, lighting and fixed equipment, HVAC, electrical, plumbing, interactive technology, intercom system, kitchen and cafeteria.		\$4,305,615







